



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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June 26, 2015

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Thomas C. Ada 
Acting Chairperson of the Committee on Rules

Subject: Fiscal Notes and Fiscal Note Waivers

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 84-33(COR)
Bill No. 97-33(COR)
Bill No. 113-33(COR)

FISCAL NOTE WAIVER:

Bill No. 106-33(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2015 JUN 26 PM 3:25
FJMP

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 84-33 (COR)**

AN ACT TO TRANSFER THE WASTE WATER PUMPS LOCATED ON THE SCHOOL GROUNDS OF SOUTHERN HIGH SCHOOL AND LUIS P. UNTALAN MIDDLE SCHOOL TO THE GUAM WATERWORKS AUTHORITY.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Waterworks Authority (GWA)	Dept./Agency Head: Mark G. Miller, Interim General Manager
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$0

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 33-07)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year 1/	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: Arthur R. Mariano Date: 6/25/15 Director: Jose S. Calvo Date: JUN 25 2015
Arthur R. Mariano, Budget & Management Analyst Supervisor Jose S. Calvo, Director

Footnotes:

1/: The subject legislation proposes to transfer the waste water pump stations located on the campuses of the Southern High School and the Luis P. Untalan Middle School. In so doing, operations and maintenance costs of these pump stations would be transferred from the Guam Department of Education (GDOE) to the GWA. This would result in reduced costs to GDOE and to the General Fund. Per the Bureau's research, estimated annual operations and maintenance costs is approximately \$25,000 per waste water pump station. This excludes costs (if any) to bring the aforementioned pump stations up to operation standards. Absent additional information from the Authority, it is uncertain if the proposed legislation will impact rate payers of GWA.